

**Hillcrest Elementary School
Proposed Athletic Budget
2010-2011**

Beginning Balance.....\$17,924.53

Projected Income

Gate receipts (15 homes games / Jamborees / County & District Tournament)	\$8,500.00
Concessions	\$6,000.00

Total Projected Income..... \$14,500.00

Projected Expenses

Officials (Games & Assigning Fees)	\$2,300.00
TMSAA Membership & Insurance	\$850.00
Banquet	\$2,000.00
Concession Expenses	\$3,800.00
Football	\$1,706.00
Cheerleading	\$4,799.83
Softball	\$1,184.97
Basketball	\$1,981.00
Athletics (Miscellaneous All Sports)	\$2,730.00

Total Projected Expenses	\$21,351.80
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Projected Ending Balance	\$11,072.73
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Melinda McCullough
Principal

5/26/10
Date

Richard Taut
AD

5/26/10
Date

Line Item Budget Request
Hillcrest Elementary School

Account: Football

School Year: 2010 / 2011

Item/Service and Description	Unit Price	Total
Riddell Revolution Helmet (4)		\$688.00
Neck Roll (4)		\$64.00
Solid Game Socks (48)		\$336.00
Wilson TDS Composite Footballs (3)		\$78.00
Helmet Decals (45)		\$90.00
Gatorade Bottles, Carrier, and Mix		\$200.00
Shipping		\$250.00
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Subtotal	\$1,706.00
Shipping	
Total	

Submitted By: Richard Taut

Date: 5/26/10

Principal Approval: Melinda McCullough

Date: 5/26/10

Line Item Budget Request
Hillcrest Elementary School

Account Number: Cheerleading

School Year: 2010 / 2011

Item/Service and Description	Unit Price	Total
Shoes		\$404.63
Turtlenecks		\$155.40
Bloomers		\$71.40
Ribbons		\$84.00
White Uniforms		\$1,618.92
Bags		\$131.40
Campwear		\$103.70
Warm up suits		\$1,530.38
Competition		\$500.00
Shipping		\$200.00
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Subtotal	\$4,799.83
Shipping	
Total	

Submitted By: Richard Taut

Date: 5/26/10

Principal Approval: Melinda McCullough

Date: 5/26/10

Line Item Budget Request Hillcrest Elementary School

Account: Softball

School Year: 2010 / 2011

Item/Service and Description	Unit Price	Total
Catchers Helmet		\$59.99
Chest Protectors		\$29.99
Chen Guards		\$44.99
5 Dozen Softballs		\$300.00
Softball Bat		\$250.00
Softball Uniforms (5)		\$200.00
Shipping Handling		\$300.00
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Subtotal	\$1,184.97
Shipping	
Total	

Submitted By: Richard Taft

Date: 5/26/10

Principal Approval: Melinda McCusker

Date: 5/26/10

**Line Item Budget Request
Hillcrest Elementary School**

Account: Basketball

School Year: 2010 / 2011

Item/Service and Description	Unit Price	Total
Basketball (10)		\$370.00
Jump Shoes (15)		\$1,125.00
Cones (15)		\$30.00
Scorebooks (2)		\$10.00
Sticky Mat		\$46.00
Electric Ball Pump		\$150.00
Shipping		\$250.00
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Subtotal	\$1,981.00
Shipping	
Total	

Submitted By: Richard Taut

Date: 5/26/10

Principal Approval: Helinda McCullough

Date: 5/26/10

**Line Item Budget Request
Hillcrest Elementary School**

Account: Athletics (Miscellaneous)

School Year: 2010 / 2011

Item/Service and Description	Unit Price	Total
Coaches Shirts (12)		\$360.00
Coaches Hat/Visor (15)		\$70.00
Marking Chalk (30)		\$180.00
Field Maintenance		\$1,500.00
Away Games (Food)		\$500.00
Roses 8th Grade Night		\$120.00
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Subtotal	\$2,730.00
Shipping	
Total	

Submitted By: *Richard Taut*

Date: *5/26/10*

Principal Approval: *Melinda McCullough*

Date: *5/26/10*

**Hillcrest Elementary School
Proposed Athletic Budget
2010-2011**

OCB Monies Carried Forward 2009/2010 School Session

Beginning Balance.....\$5,398.46

Projected Income

OCB

\$ 5,000.00

Total Projected Income..... \$10,398.46

Projected Expenses

Concessions Building, Shelves,

Landscaping, Concrete Steps \$5,248.46

110 A/C Unit \$150.00

Bleacher Construction Project \$5,000.00

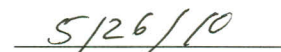
Total Projected Expenses \$10,398.46

Projected Ending Balance \$0


Principal


Date


AD


Date

Line Item Budget Request
Hillcrest Elementary School

Account: OCB Monies Carried Forward 2009/2010 School Session

School Year: 2010 / 2011

Item/Service and Description	Unit Price	Total
Concession Building, Shelves,		\$5,248.46
Landscaping, Concrete Steps		\$0.00
110 A/C Unit		\$150.00
Bleacher Construction Project		\$5,000.00
		\$0.00
		\$0.00

Total: \$10,398.46

Submitted By: Richard Tait

Date: 5/26/10

Principal Approval: Inglinda McCullough

Date: 5/26/10